

# FY 2018 EXPENSE WORKSHEET

Fund	Budget Unit	Budget Unit Title	Account	Account Title	FY 16 Final Budget	FY 17 Current Actual	FY 17 Current Budget	FY 18 Requested Amount	Increase (Decrease)
100	1595	RDC Fees	52.3620	Per Capita Fees to RDC	\$9,121	\$9,579	\$8,952	\$10,100	\$1,148
100	1595	RDC Fees	57.1030	NE GA Regional Dev Authority	\$85,754	\$87,615	\$87,000	\$89,000	\$2,000
100	1595	RDC Fees	57.1035	NE GA Regional Solid Waste	\$1,529	\$0	\$3,058	\$3,058	\$0
100	1595	RDC Fees	57.1061	Oconee River RC&D	\$1,125	\$375	\$1,500	\$1,500	\$0
					<b>\$97,529</b>	<b>\$97,569</b>	<b>\$100,510</b>	<b>\$103,658</b>	<b>\$3,148</b>