

FY 2018 EXPENSE WORKSHEET

Fund	Budget Unit	Budget Unit Title	Account	Account Title	FY 16 Final Budget	FY 17 Current Actual	FY 17 Current Budget	FY 18 Requested Amount	Increase (Decrease)
100	3520	Fire Fighting	52.3201	Communications - Facilities Mgmt	\$37,305	\$17,568	\$48,000	\$48,000	\$0
					\$37,305	\$17,568	\$48,000	\$48,000	\$0