

FY 2018 EXPENSE WORKSHEET

Fund	Budget	Budget	Account	Account Title	FY 16	FY 17	FY 17	FY 18	Increase (Decrease)
	Unit	Unit Title			Final Budget	Current Actual	Current Budget	Requested Amount	
215	3800	E-911	52.2223	R & M - E911 Building	\$8,449	\$0	\$10,000	\$10,000	\$0
215	3800	E-911	52.2241	Service Agreements - Building	\$20,896	\$0	\$10,600	\$12,000	\$1,400
215	3800	E-911	53.1140	Building Material	\$20	\$1,124	\$0	\$0	\$0
					\$29,365	\$1,124	\$20,600	\$22,000	\$1,400