

FY 2018 EXPENSE WORKSHEET

Fund	Budget		Account	Account Title	FY 16	FY 17	FY 17	FY 18	Increase (Decrease)
	Unit	Budget Unit Title			Final Budget	Current Actual	Current Budget	Requested Amount	
100	3810	Communication / E-911	53.1140	Building Material	\$3,827	\$1,793	\$5,000	\$3,000	(\$2,000)
100	3810	Communication / E-911	53.1601	Ice Machines, etc.	\$0	\$549	\$4,000	\$2,000	(\$2,000)
					\$3,827	\$2,342	\$9,000	\$5,000	(\$4,000)