

FY 2018 REVENUE WORKSHEET

Fund	Budget	Budget	Account	Account Title	FY 16	FY 17	FY 17	FY 18	Increase (Decrease)
	Unit	Unit Title			Final Budget	Current Actual	Current Budget	Requested Amount	
250	3921	LEPC	33.4110	Direct - State	\$4,075	\$0	\$5,000	\$5,000	\$0
					\$4,075	\$0	\$5,000	\$5,000	\$0

FY 2018 EXPENSE WORKSHEET

Fund	Budget Unit	Budget Unit Title	Account	Account Title	FY 16 Final Budget	FY 17 Current Actual	FY 17 Current Budget	FY 18 Requested Amount	Increase (Decrease)
250	3921	LEPC	52.3500	Travel	\$525	\$0	\$0	\$0	\$0
250	3921	LEPC	52.3700	Education & Training	\$550	\$0	\$1,500	\$1,500	\$0
250	3921	LEPC	53.1100	General Supplies & Material	\$1,500	\$0	\$1,500	\$1,500	\$0
250	3921	LEPC	53.1600	Small Equipment	\$1,500	\$0	\$2,000	\$2,000	\$0
					\$4,075	\$0	\$5,000	\$5,000	\$0