

FY 2018 EXPENSE WORKSHEET

Fund	Budget		Account	Account Title	FY 16	FY 17	FY 17	FY 18	Increase (Decrease)
	Unit	Budget Unit Title			Final Budget	Current Actual	Current Budget	Requested Amount	
507	4446	Water Operations Distribution	52.2220	R & M - Public Buildings	\$2,000	\$0	\$2,000	\$2,000	\$0
507	4446	Water Operations Distribution	52.3100	Insurance	\$15,000	\$15,000	\$15,000	\$15,000	\$0
					\$17,000	\$15,000	\$17,000	\$17,000	\$0