

FY 2018 EXPENSE WORKSHEET

Fund	Budget		Account	Account Title	FY 16	FY 17	FY 17	FY 18	Increase (Decrease)
	Unit	Budget Unit Title			Final Budget	Current Actual	Current Budget	Requested Amount	
100	5170	Health Centers & Clinics	52.2224	R & M Health Department	\$7,760	\$3,930	\$7,760	\$7,760	\$0
100	5170	Health Centers & Clinics	53.1140	Building Materials	\$2,400	\$11	\$2,400	\$2,400	\$0
					\$10,160	\$3,941	\$10,160	\$10,160	\$0