

FY 2018 EXPENSE WORKSHEET

Fund	Budget Unit	Budget Unit Title	Account	Account Title	FY 16	FY 17	FY 17	FY 18	Increase (Decrease)
					Final Budget	Current Actual	Current Budget	Requested Amount	
100	5452	Pauper Burial Costs	52.3610	Pauper Burial Fee	\$3,091	\$905	\$10,000	\$10,000	\$0
					\$3,091	\$905	\$10,000	\$10,000	\$0