

# FY 2018 EXPENSE WORKSHEET

Fund	Budget Unit	Budget Unit Title	Account	Account Title	FY 16 Final Budget	FY 17 Current Actual	FY 17 Current Budget	FY 18 Requested Amount	Increase (Decrease)
100	6510	Library Administration	57.2040	Regional Library System	\$317,036	\$158,518	\$317,036	\$329,036	\$12,000
					<b>\$317,036</b>	<b>\$158,518</b>	<b>\$317,036</b>	<b>\$329,036</b>	<b>\$12,000</b>

# Uncle Remus Regional Library System

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1121 East Avenue  
Madison, Georgia 30650

[www.uncleremus.org](http://www.uncleremus.org)

Phone 706.342.4974  
Fax 706.342.4510

February 17, 2017

Ms. Linda Hanna, Finance Director  
Walton County Board of Commissioners  
303 South Hammond Drive  
Suite 333  
Monroe, GA 30655

Dear Ms. Hanna:

The Uncle Remus Regional Library System requests \$329,036 for Fiscal Year 2018. The amount requested is an increase over the County's funding for the past several years.

This will fund all four county libraries – O'Kelly Memorial, Monroe-Walton County, W.H. Stanton Memorial, and Walnut Grove – located in Loganville, Monroe, Social Circle and Walnut Grove, respectively. This provides \$82,259 per library, a modest increase of \$3,000 per library. This modest increase will mitigate increasing personal and operational costs outside of our control.

We are committed to giving the citizens of Walton County the highest possible levels of service and assistance in all of our libraries. Enclosed is a fully detailed allocation request for funding in FY 2018. It should be understood that none of the four libraries could continue to provide public library service to our citizens without the financial support of the Walton County Board of Commissioners.

Thank you for your consideration of our request. Please contact me at 706-342-4974 x1010 if you have any questions or concerns.

Sincerely;



Ben G. Carter  
Director

Enclosure: Budget Allocation Request, FY 2018

cc: Ann Jones, Chair, O'Kelly Memorial Library Board  
Sandra Shurling, Chair, Monroe-Walton County Library Board  
Adele Schrimmer, Chair, W.H. Stanton Memorial Library Board  
Don Cannon, Chair, Walnut Grove Library Board  
File

O'Kelly Memorial Library  
Loganville, Georgia

Monroe-Walton County Library  
Monroe, Georgia

W.H. Stanton Memorial Library  
Social Circle, Georgia

Walnut Grove Library  
Walnut Grove, Georgia

Greene County Library  
Greensboro, Georgia

Eatonton-Putnam County Library  
Eatonton, Georgia

Jasper County Library  
Monticello, Georgia

Morgan County Library  
Madison, Georgia

Sparta-Hancock County Library  
Sparta, Georgia

