

FY 2018 REVENUE WORKSHEET

Fund	Budget		Account	Account Title	FY 16	FY 17	FY 17	FY 18	Increase (Decrease)
	Unit	Budget Unit Title			Final Budget	Current Actual	Current Budget	Requested Amount	
205	6511	Law Library Administration	35.1260	Law library	\$76,270	\$15,027	\$76,270	\$76,270	\$0
205	6511	Law Library Administration	36.1045	Interest - Unrestricted	\$1,030	\$48	\$1,030	\$1,030	\$0
205	6511	Law Library Administration	36.1120	Interest - Law Library	\$100	\$3	\$100	\$100	\$0
					\$77,400	\$15,078	\$77,400	\$77,400	\$0

FY 2018 EXPENSE WORKSHEET

Fund	Budget		Account	Account Title	FY 16	FY 17	FY 17	FY 18	Increase (Decrease)
	Unit	Budget Unit Title			Final Budget	Current Actual	Current Budget	Requested Amount	
205	6511	Law Library Administration	52.3600	Dues & Fees	\$1,500	\$0	\$1,500	\$1,500	\$0
205	6511	Law Library Administration	52.3850	Contract Labor	\$6,900	\$1,780	\$6,900	\$6,900	\$0
205	6511	Law Library Administration	52.3900	Other	\$3,838	\$1,778	\$1,000	\$5,000	\$4,000
205	6511	Law Library Administration	53.1100	General Supplies & Material	\$15,162	\$5,078	\$18,000	\$18,000	\$0
205	6511	Law Library Administration	53.1400	Books & Periodicals	\$50,000	\$9,217	\$50,000	\$46,000	(\$4,000)
					\$77,400	\$17,853	\$77,400	\$77,400	\$0