

FY 2018 EXPENSE WORKSHEET

Fund	Budget Unit	Budget Unit Title	Account	Account Title	FY 16	FY 17	FY 17	FY 18	Increase (Decrease)
					Final Budget	Current Actual	Current Budget	Requested Amount	
100	7630	Action, Inc.	57.2120	Action, Inc.	\$7,904	\$3,952	\$7,904	\$7,904	\$0
					\$7,904	\$3,952	\$7,904	\$7,904	\$0

Bryan Shelton

From: Brenda Dove <bdove@actionincorporated.org>
Sent: Thursday, February 23, 2017 2:06 PM
To: bryan.shelton@co.walton.ga.us
Subject: FY 2018 Request for Funding
Attachments: 2018 Walton County Budget Request Final.pdf; September 30, 2016 Financial Statement.pdf; December 31, 2016 Financial Statement.pdf; Board Roster December 2016.doc; 2017 Full Plate Success Stories.docx

Hello Mr. Shelton,

I have attached ACTION, Inc.'s application and supporting documents.

Please let me know if you need additional information. You may reach me by email, or by telephone at: (706) 546-8293 x 14.

Thank you for your assistance!

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Brenda Dove, CPO
ACTION, Inc.

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This message has been scanned for viruses and dangerous content by MailScanner, and is believed to be clean.



February 16, 2017

Ms. Linda J. Hanna
Finance Director
Walton County Board of Commissioners
303 South Hammond Drive, Suite 333
Morrow, Georgia 30655

Sent Via Email to: bryan.shelton@co.walton.ga.us

Dear Ms. Hanna:

We appreciate the opportunity to submit ACTION, Inc.'s Fiscal Year 2018 request for funding for your consideration. We are grateful for Walton County's continued support of and funding provided to support our services in Walton County. The amount requested, \$7,904, will strictly support the expansion of one of our highly successful programs, the **Full Plate Food Rescue Program** into Walton County.

Full Plate is a food rescue and recovery program that began serving other human services agencies in **Athens-Clarke County** in 1989. In 2015, we expanded the **Full Plate Program** into Barrow County. By providing meals to organizations serving those in need, **Full Plate** has been highly successful in **reducing:**

- hunger,
- the food budgets of our partner food delivery sites, and
- the amount of food that is discarded into landfills.

Our **Full Plate** staff collects both prepared and fresh, donated food from local restaurants, grocery stores, and cafeterias and distributes this food to organizations that serve disadvantaged and hungry individuals. **Full Plate** allows our 21 partnering agencies in **Athens-Clarke and Barrow Counties** to reduce the amount of money that would normally be necessary for food purchase and preparation. This allows them to redirect these savings to support other services that are instrumental to their successful operations.

During Calendar Year 2016, **Full Plate** staff distributed a total of 138,518 pounds of food to our partnering agencies in Athens-Clarke and Barrow counties. At a value of \$1.67 per pound, the rescued food saved these agencies approximately \$231,325 on their food budgets.

The partnerships that have been developed for the expansion of **Full Plate** into **Walton County** include:

- Faith In Serving Humanity (FISH)
- Walton County Senior Center
- Walton County Boys and Girls Club
- Loganville Ministry Village



Ms. Linda Hanna
2018 Cover Letter
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With the continued support of Walton County, we plan to serve a total of 250 unduplicated Walton County individuals annually, with 75 individuals served each week. Individuals served include children, youth, and senior citizens.

Thank you for your continued support in Walton County. If you have any questions, you can reach me at either my email address at: lgautreaux@actionincorporated.org or direct telephone contact at (706) 546.8293 ext. 12.

Sincerely,

A handwritten signature in black ink that reads "Lisa R. Gautreaux". The signature is written in a cursive style with a large initial "L".

Lisa R. Gautreaux

President and Chief Executive Officer

8 Attachments:

- (1) - Program Description and Budget Justification
- (2) - Performance Measures
- (3) - Explanation of Changes
- (4) - Community Services Program Budget
- (5) - Disclosures regarding Match Funds
- (6) - Most Recent Financial Statements, Notice about Audit, and Audit
- (7) - Board of Directors Listing
- (8) - Supplemental Attachment: **Full Plate** Recent Success Stories