

FY 18 Buildings Request

Fund	BUDGET UNIT	Title	Account	Title	FY 17 Cur Yr Budget	FY 18 Request Base	FY 18 Increase / (Decrease)
100	1565	General Gov't Bldgs	54.1300	Buildings			0
100	2180	Clerk of Superior Court	54.1300	Buildings			0
100	4200	Roads & Bridges (2)	54.1300	Buildings	0	20,000	20,000
100	4200	Roads & Bridges (2)	54.1300	Buildings	0	160,000	160,000
100	3540	Fire Training	54.1300	Buildings			0
100	3570	Fire Stations & Bldgs	54.1300	Buildings			0
100	5170	Health Centers & Clinics	54.1300	Buildings			0
100	6220	Parks & Recreation	54.1300	Buildings			0
Total General Fund					0	180,000	180,000
322	3570.13	Fire SPLOST 2013	54.1300	Buildings			0
322	3800.13	E-911 SPLOST 2013	54.1300	Buildings			0
Total SPLOST 2013					0	0	0
355	3300.75	Sheriff	54.1300	Buildings		154,136	154,136
355	3325.75	Jail Operation	54.1300	Buildings		23,101	23,101
355	6220.75	Parks & Recreation	54.1300	Buildings			0
Total Impact Fees					0	177,237	177,237
540	4530	Recycling Center	54.1300	Buildings	0	12,000	12,000
Total Solid Waste					0	12,000	12,000
Grand Total					0	369,237	369,237

FY 18 Buildings Request Detail

Fund	Budget Unit	Title	Account	Title	Building	Description	Total Cost
100	2180	Clerk of Superior Court	54.1300	Buildings			
100	3570	Fire Stations & Bldgs	54.1300	Buildings			
100	4200	Roads & Bridges	54.1300	Buildings	Canopy Building	12'Wx30'Lx12'H	20,000
100	4200	Roads & Bridges	54.1300	Buildings	Heavy Eqpt Bldg	150'Wx100'Lx14'H	160,000
100	6220	Parks & Recreation	54.1300	Buildings			
Total General Fund							180,000
355	3300.75	Sheriff	54.1300	Buildings			154,136
355	3325.75	Jail Operation	54.1300	Buildings			23,101
355	6220.75	Parks & Recreation	54.1300	Buildings			
Total Impact Fees							177,237
540	4530	Recycling Center	54.1300	Buildings	Scale Building	Replace Attendant Trailer	12,000
Total Solid Waste							12,000
Grand Total							369,237

Buildings and Facilities Project Request Fiscal Year 2018

Department Name: _____ Parks & Recreation _____
 Project Name: _____ Site Improvements _____
 New or Renew: _____ New _____
 If renewal, year of project _____

Budget Unit: _____ 6220 _____
 Rank: _____ 1 _____ of _____ 1 _____
 Start Date: _____ TBD _____
 End Date: _____ TBD _____

Project Description and Location:	
1)	Felker Park - Parking Lot Addition (approx. 150' x 200' grading & gravel).
2)	West Walton Park - Field 7 Light Addition / Improvement
Project Justification: (Include whether or not it is part of the County's CIP or departmental program or strategic plan)	
1)	The addition to the existing parking lot will create more parking spaces for public during year round sports programs. When current lots are full the public parks on the side of the road in the park causing a safety issue.
2)	The addition of lights and improvement of the current lighting system will help illuminate the field better for participants. Currently there are areas where the light does not properly illuminate the playing field.