

FY18 Small Equipment Request Line Item # 53.1600

Fund	BUDGET		Account	Title	FY 17 Cur Yr Budget	FY 18 Request Base	FY 18 Increase / Decrease
	UNIT	Title					
100	1110	Board of Commissioners	53.1600	Small equipment	5,000.00	5,000.00	0.00
100	1130	County Clerk	53.1600	Small equipment	2,000.00	2,000.00	0.00
100	1310	Chairman	53.1600	Small equipment	1,500.00	1,500.00	0.00
100	1401	Elections	53.1600	Small equipment	36,197.00	36,197.00	0.00
100	1510	Financial Administration	53.1600	Small equipment	5,400.00	250.00	(5,150.00)
100	1517	Purchasing	53.1600	Small equipment	200.00	200.00	0.00
100	1535	Data Processing/MIS	53.1600	Small equipment	115,000.00	130,500.00	15,500.00
100	1540	Human Resources	53.1600	Small equipment	0.00	800.00	800.00
100	1545	Tax Commissioner	53.1600	Small equipment	2,219.00	1,260.00	(959.00)
100	1551	Board of Equalization	53.1600	Small equipment	100.00	100.00	0.00
100	1552	Tax Assessor	53.1600	Small equipment	3,200.00	0.00	(3,200.00)
100	1565	General Gov't Buildings	53.1600	Small equipment	52,066.00	52,000.00	(66.00)
100	2150	Superior Court	53.1600	Small equipment	2,500.00	2,500.00	0.00
100	2180	Clerk of Superior Court	53.1600	Small equipment	6,600.00	6,400.00	(200.00)
100	2200	District Attorney	53.1600	Small equipment	1,395.00	2,000.00	605.00
100	2400	Magistrate Court	53.1600	Small equipment	3,116.00	3,424.00	308.00
100	2450	Probate Court	53.1600	Small equipment	4,000.00	4,000.00	0.00
100	2600	Juvenile Court	53.1600	Small equipment	450.00	450.00	0.00
100	2800	Public Defender	53.1600	Small equipment	364.00	3,364.00	3,000.00
100	3300	Sheriff	53.1600	Small equipment	136,360.00	136,360.00	0.00
100	3325	Jail Operations	53.1600	Small equipment	38,540.00	38,540.00	0.00
100	3520	Fire Fighting	53.1600	Small equipment	227,605.00	227,725.00	120.00
100	3540	Fire Training	53.1600	Small equipment	5,000.00	10,000.00	5,000.00
100	3700	Coroner	53.1600	Small equipment	4,000.00	4,000.00	0.00
100	3910	Animal Control	53.1600	Small equipment	2,443.00	2,000.00	(443.00)
100	3920	Emergency Management	53.1600	Small equipment	30,000.00	5,000.00	(25,000.00)
100	4220	Roadways and Walkways	53.1600	Small equipment	6,000.00	7,000.00	1,000.00
100	4251	Storm Water	53.1600	Small equipment	1,000.00	1,000.00	0.00
100	4900	Heavy Equipment Shop	53.1600	Small equipment	5,400.00	4,000.00	(1,400.00)
100	4910	Fleet Maintenance	53.1600	Small equipment	10,775.00	3,680.00	(7,095.00)
100	6220	Park Areas	53.1600	Small equipment	35,000.00	37,240.00	2,240.00
100	7132	County Extension Service	53.1600	Small equipment	2,800.00	2,800.00	0.00
100	7400	Planning & Zoning	53.1600	Small equipment	1,015.00	2,747.00	1,732.00
Total General Fund					747,245.00	734,037.00	(13,208.00)
201	5461	DFACS Building	53.1600	Small equipment	3,000.00	3,000.00	0.00
Total DFACS Building Fund					3,000.00	3,000.00	0.00
211	3333	Forfeited Drug Seizure Fund	53.1600	Small equipment	0.00	0.00	0.00
Total Forfeited Drug Seizure Fund					0.00	0.00	0.00
212	3313	Inmate Phone	53.1600	Small Equipment	100,000.00	100,000.00	0.00
Total Inmate Phone Fund					100,000.00	100,000.00	0.00
213	3314	Inmate Commissary	53.1600	Small equipment	55,000.00	55,000.00	0.00
Total Inmate Commissary Fund					55,000.00	55,000.00	0.00

FY18 Small Equipment Request Line Item # 53.1600

BUDGET					FY 17 Cur Yr	FY 18	FY 18
Fund	UNIT	Title	Account	Title	Budget	Request	Increase /
						Base	Decrease
214	3335	Forfeited Federal Drug	53.1600	Small equipment	0.00	15,000.00	15,000.00
Total Forfeited Federal Drug Fund					0.00	15,000.00	15,000.00
215	3800	E-911	53.1600	Small equipment	5,000.00	7,400.00	2,400.00
Total E-911 Fund					5,000.00	7,400.00	2,400.00
218	2225	DA Drug Forfeiture	53.1600	Small equipment	500.00	500.00	0.00
Total DA Drug Forfeiture Fund					500.00	500.00	0.00
250	3311	Law Enforcement Grant	53.1600	Small equipment	1,580.00	1,580.00	0.00
250	3921	LEPC	53.1600	Small equipment	2,000.00	2,000.00	0.00
Total Multiple Grant Fund					3,580.00	3,580.00	0.00
252	3332	Sheriff Youth Program	53.1600	Small equipment	4,000.00	3,000.00	(1,000.00)
Total Sheriff Youth Program Fund					4,000.00	3,000.00	(1,000.00)
322	3570.13	Fire SPLOST III	53.1600	Small equipment	87,962.00	0.00	(87,962.00)
322	3800.13	E-911 SPLOST III	53.1600	Small equipment	382,994.00	0.00	(382,994.00)
Total SPLOST 2013 Fund					470,956.00	0.00	(470,956.00)
507	4415	Water Operations Distrib	53.1600	Small equipment	0.00	1,000.00	1,000.00
507	4446	Water Operations Distrib	53.1600	Small equipment	15,000.00	6,000.00	(9,000.00)
Total Water Fund					15,000.00	7,000.00	(8,000.00)
531	3610	EMS	53.1600	Small equipment	49,083.00	30,000.00	(19,083.00)
Total EMS Fund					49,083.00	30,000.00	(19,083.00)
540	4530	Solid Waste Disposal	53.1600	Small equipment	3,550.00	3,550.00	0.00
540	4550	Recyclables Operations	53.1600	Small equipment	4,675.00	500.00	(4,175.00)
Total Solid Waste Fund					8,225.00	4,050.00	(4,175.00)
Grand Total					1,461,589.00	962,567.00	(499,022.00)

962,567 FY 18
1,461,589 FY 17
 (499,022) Variance

FY 18 Small Equipment Detail Line Item # 53.1600

Budget Fund Unit	N or Rank R	Small Equipment Requested	Description	# Units	\$\$ Cost / Unit	Total \$\$ Cost
100 1110	1	Various	Various	1	5,000.00	5,000.00
100 1130	1	Various	Various	1	2,000.00	2,000.00
100 1310	1	Various	Various	1	1,500.00	1,500.00
100 1401	1	Voting Machines	Replacement Voting Machines			36,197.00
100 1510	1	Misc	Misc Small Equipment - Hole Punch,			100.00
100 1510	2	Adding Machines	Adding Machines to Broken	2	75.00	150.00
100 1517	1	Various	Various			200.00
100 1535	1	32" Monitors	WCFR - Fire Information Display	15	200	3,000
100 1535	2	Micro PC	WCFR - Manage Fire Information Dis	15	150	2,250
100 1535	3	KB / Mouse Kit	WCFR - Fire Information Display KB &	15	25	375
100 1535	4	Wall Mounts	WCFR - Mount Fire Display to Wall	15	25	375
100 1535	5	Data Connection	WCFR - \$40 per Device per Month	20	480	9,600
100 1535	6	Smart Tablets	WCFR - Durface 3 Tablets	20	600	12,000
100 1535	7	Standard PC	Assessors 1 IT 20 (Replace as Requi	21	600	12,600
100 1535	8	Standard Monitor	Assessors 1 IT 20 (Replace as Requi	21	200	4,200
100 1535	9	Standard Printer	Finance 8 Clerk 2 IT 20 (Replace as F	30	350	10,500
100 1535	10	Standard Scanner	Finance 8 SO 1 Assessors 1 IT 20 (R	30	650	19,500
100 1535	11	Notebook	Superior Court Clerk	2	800	1,600
100 1535	12	Toughbooks	EMS 7 WCSO 8	15	3,500	52,500
100 1535	13	HiCap Printer	Superior Court Clerk	1	2,000	2,000
100 1540	1	Office Chairs	Replacement Rolling Office Chairs	4	200.00	800.00
100 1545	1	Office Chairs	HON Mid-Back Task Chair	4	315.00	1,260.00
100 1551	1	Various	Various			1,260.00
						100.00

FY 18 Small Equipment Detail

Line Item # 53.1600

Budget Fund Unit	N or Rank R	Small Equipment Requested	Description	# Units	\$\$ Cost / Unit	Total \$\$ Cost
100 1552		None	None			100.00
100 1565	1	N/R Various	Various			0.00
100 2150	1	N/R Various	Various			52,000.00
100 2180	1	N Metal Bookcases	Larson Book Cases for Deed Books	2	1,800.00	3,600.00
100 2180	2	N Roller Shelving	Units w/32 Roller Shelves for Lien	1	2,800.00	2,800.00
100 2200	1	N DVD/CD Duplicators	DVD/CD Duplicators	1	800.00	800.00
100 2200	2	N External Drives	External Drives	3	75.00	225.00
100 2200	3	N Radio Batteries	Radio Batteries	5	43.00	215.00
100 2200	4	N Phones	Phones	1	130.00	130.00
100 2200	5	N Scanner	Scanner	2	315.00	630.00
100 2400	1	N 4 Drawer Filing	5 Drawer Filing Cabinet	6	570.67	3,424.00
100 2450	1	N/R Various	Various			3,424.00
100 2600	1	N/R Various	Various			4,000.00
100 2800	1	R Konica Minolta	Reconditioned Copier w/o Fax	1	3,364.00	450.00
100 3300	1	N/R Tasers	Tasers	10	900.00	9,000.00
100 3300	2	N/R Recorders	Recorders	10	250.00	2,500.00
100 3300	3	N/R Body cameras	Body cameras	9	500.00	4,500.00
100 3300	4	N/R Slim Jims	Slim Jims	5	100.00	500.00
100 3300	5	N/R Laptop Stands	Laptop Stands	10	250.00	2,500.00
100 3300	6	N/R Laptops for Cars	Laptops for Cars	5	5,000.00	25,000.00
100 3300	7	N/R Stringer Flashlight	Stringer Flashlight	10	105.00	1,050.00
100 3300	8	N/R Stop Stick	Stop Stick	5	469.00	2,345.00

FY 18 Small Equipment Detail Line Item # 53.1600

Budget Unit		N or Small Equipment		Requested		Description		# Units	\$\$ Cost / Unit	Total \$\$ Cost
Fund	Unit	Rank	R	Rank	R					
100	3300		N/R	9	N/R	Light Bars	Light Bars	5	1,600.00	8,000.00
100	3300		N/R	10	N/R	Digital Cameras	Digital Cameras	10	120.00	1,200.00
100	3300		N/R	11	N/R	In Car Cameras	In Car Cameras	5	4,400.00	22,000.00
100	3300		N/R	12	N/R	Wraps & Push	Wraps & Push Bumpers	5	450.00	2,250.00
100	3300		N/R	13	N/R	Interedge Lights	Interedge Lights	5	825.00	4,125.00
100	3300		N/R	14	N/R	Dominators	Dominators	5	448.00	2,240.00
100	3300		N/R	15	N/R	Portable Radios	Portable Radios	7	2,700.00	18,900.00
100	3300		N/R	16	N/R	Batteries for Radios	Batteries for Radios	50	43.00	2,150.00
100	3300		N/R	17	N/R	Radars	Radars	3	1,500.00	4,500.00
100	3300		N/R	18	N/R	Chairs	Chairs	6	100.00	600.00
100	3300		N/R	19	N/R	Desk	Desk	2	200.00	400.00
100	3300		N/R	20	N/R	Taser Cartridges	Taser Cartridges	50	150.00	7,500.00
100	3300		N/R	21	N/R	Pepper Spray	Pepper Spray	10	50.00	500.00
100	3300		N/R	22	N/R	Laptop Batteries	Laptop Batteries	10	60.00	600.00
100	3300		N/R	23	N/R	In Car Radios	In Car Radios	5	2,800.00	14,000.00
136,360.00										
100	3325	Jail	N/R	1	N/R	Cameras	Cameras	15	500.00	7,500.00
100	3325	Jail	N/R	2	N/R	Tasers	Tasers	10	900.00	9,000.00
100	3325	Jail	R	3	R	Taser Cartridges	Taser Cartridges	20	150.00	3,000.00
100	3325	Jail	R	4	R	Chairs	Chairs	4	150.00	600.00
100	3325	Jail	R	5	R	Radios	Radios	6	2,500.00	15,000.00
100	3325	Jail	R	6	R	Batteries	Batteries	5	43.00	215.00
100	3325	Jail	R	7	R	Pepper Spray	Pepper Spray	5	50.00	250.00
100	3325	Jail	N	8	N	Leg Chains	Leg Chains	6	200.00	1,200.00
100	3325	Jail	N	9	N	Handcuffs	Handcuffs	4	75.00	300.00
100	3325	Jail	N	10	N	Badges	Badges	5	65.00	325.00
100	3325	Jail	N	11	N	Digital Cameras	Digital Cameras	6	150.00	900.00
100	3325	Jail	R	12	R	Recorders	Recorders	1	250.00	250.00
38,540.00										
100	3520	Fire Fighting	R	1	R	S.C.B.A Bottles	Breathing Air Bottles	45	1,030.00	46,350.00
100	3520	Fire Fighting	R	2	R	EMS Supplies	Supplies	1	20,000.00	20,000.00
100	3520	Fire Fighting	R	3	R	Fire Hose	Hose	540	108.00	58,320.00

FY 18 Small Equipment Detail Line Item # 53.1600

Budget		N or		Small Equipment		Description		Total \$	
Fund	Unit	Rank	R	Requested	Description	# Units	Unit	Cost	Cost
100	3520		R	Nozzles	New Nozzles	20	1,388.00		27,760.00
100	3520		N	Rescue Equipment	Add to Rescue Equipment	12	1,666.66		20,000.00
100	3520		N	Radios	Add Radios	10	3,700.00		37,000.00
100	3520		R	A.E.D.	Add A.E.D.	5	3,659.00		18,295.00
									227,725.00
100	3540		N	Misc.	Misc.	1	10,000.00		10,000.00
									10,000.00
100	3700		N/R	Various	Various				4,000.00
									4,000.00
100	3910		R	Dog Traps	Replacement for Damaged, Stolen Traps	5	200.00		1,000.00
100	3910		R	Cat Traps	Replacement for Damaged, Stolen Traps	8	75.00		600.00
100	3910		R	Capture Poles	Replace Damaged Capture Poles	8	50.00		400.00
									2,000.00
100	3920		N/R	Various	Various				5,000.00
									5,000.00
100	4220		N	Chain Saw	Cain Saw for Grass Crews & Storm	5	800.00		4,000.00
100	4220		N	Pole Saw	Pole Saws for Grass Crews / Limb	2	700.00		1,400.00
100	4220		N	Blower	Backpack Blowers for All Crews	2	800.00		1,600.00
									7,000.00
100	4251		N/R	Misc Items	Marking Wand, Marking Wheel, etc.	1	1,000.00		1,000.00
									1,000.00
100	4900		R	Mig Welder	Miller Matic 250 Mig Welder	1	2,500.00		2,500.00
100	4900		N	Mig Welder	Welder Suit Case for Trucks	1	1,500.00		1,500.00
									4,000.00
100	4910		N	Compressor	Shop Air Compressor	1	3,680.00		3,680.00
									3,680.00
100	6220		R	Weed-Eater	Stihl Commercial Grade, Gas Power	3	375.00		1,125.00
100	6220		R	Back-Pack Blower	Stihl Commercial Grade, Gas Power	3	475.00		1,425.00

FY 18 Small Equipment Detail Line Item # 53.1600

Budget Unit		N or Small Equipment		Rank R		Requested		Description		# Units	\$\$ Cost / Unit	Total \$\$ Cost
Fund	Unit											
100	6220	Park Areas		3	R		Edger		Stihl Commercial Grade, Gas Power Milwaukee M18 Fuel Deep-Cut Band Saw	4	325.00	1,300.00
100	6220	Park Areas		4	N		Portable Band Saw			1	600.00	600.00
100	6220	Park Areas		5	N		Laser Field Paint Sprayer		Turf Liner Field Marking sprayer 35cc	1	3,040.00	3,040.00
100	6220	Park Areas		6	N		Acetylene Cutting Torch		Thorughbred GasPony Torch Outfit w/Cylinder	1	850.00	850.00
100	6220	Park Areas		7	N		Generator		Gas Powered, Electric start, 420cc, 7500W	1	900.00	900.00
100	6220	Park Areas		8	N		Fuel Storage Cabinet		14 Gauge, 30 Gallon, Self-Closing, 3 PT Locking System	5	700.00	3,500.00
100	6220	Park Areas		9	N		Projector w/Screen		Built In Speaker, 3D Blue-Ray Ready, Mount, Cables	2	1,500.00	3,000.00
100	6220	Park Areas		10	N		Aerator		3 Point Hitch Aerator/Plugger 2.0 (72")	1	1,700.00	1,700.00
100	6220	Park Areas		11	N		Bed Edger		Lawn Bed Edger 781 HP	1	3,000.00	3,000.00
100	6220	Park Areas		12	N		Concrete Saw		Husqvarna Gas Cut-N-Break Power Cutter, 5 HP, 73cc	1	1,700.00	1,700.00
100	6220	Park Areas		13	N		Pressure Washer		Subaru 3000 PSI, Gas Pressure Washer	1	600.00	600.00
100	6220	Park Areas		14	N		Chainsaw		Stihl Commercial Grade, Gas Power	1	600.00	600.00
100	6220	Park Areas		15	N		Fault Locator		Tempo Pulser Fault Locator	1	1,100.00	1,100.00
100	6220	Park Areas		16	N		Wire/Valve Locator		Armada Pro900 digital Wire & Valve Locator	1	1,000.00	1,000.00
100	6220	Park Areas		17	N		Trophy Cases		Freestanding Display Cases	2	5,000.00	10,000.00
100	6220	Park Areas		18	N		AED Wall Cabinet		AED Wall Cabinet w/Alarm System - Fitness Centers	3	600.00	1,800.00
100	7132	County Extension		1	N/R		Various		Various	1	2,800.00	2,800.00
											37,240.00	2,800.00

FY 18 Small Equipment Detail

Line Item # 53.1600

Budget		N or		Small Equipment		Description		Total \$\$	
Fund	Unit	Rank	R	Requested	# Units	Unit	Cost	Cost	Cost
100	7400	1	R	Chairs	6	275.00	1,650.00		
100	7400	2	N	Mats	2	113.00	226.00		
100	7400	3	N	Misc	1	871.00	871.00		
Total General Fund							2,747.00		
201	5461	1	N/R	Various			734,037.00		
Total DFACS Building Fund							3,000.00		
211	3333			None			0.00		
Total Forfeited Drug Seizure Fund							0.00		
212	3313	1	N/R	Various			100,000.00		
Total Inmate Phone Fund							100,000.00		
213	3314	1	N/R	Various			55,000.00		
Total Inmate Commissary Fund							55,000.00		
214	3335	1	N/R	Various			15,000.00		
Total Forfeited Federal Drug Fund							15,000.00		
215	3800	1	N	APX Radios	2	3,700.00	7,400.00		
Total E-911 Fund							7,400.00		
218	2225	1	N/R	Various			500.00		
Total DA Drug Forfeiture Fund							500.00		
250	3311	1	N/R	Various			1,580.00		
250	3921	1	N/R	Various			2,000.00		
Total Multiple Grant Fund							3,580.00		
252	3332	1	N/R	Various			3,000.00		
Total Sheriff Youth Program Fund							3,000.00		

FY 18 Small Equipment Detail

Line Item # 53.1600

N or Small Equipment

Total \$
Cost

Units

Unit

Description

Requested

Rank

R

None

Sheriff Program

Budget Unit

Fund	Unit	Budget Unit	Rank	R	Requested	Description	# Units	Unit	Total \$ Cost
254	3390	Sheriff Program			None	None			0.00
Total Sheriff Program Fund									
507	4415	Water Operations Dist.	1	N/R	Various	Various	1	1,000.00	1,000.00
507	4446	Water Operations Dist.	1	N	Gas Cut Off Saw	Stihl 14" or 16" Gas Cut Off Saw	1	1,000.00	1,000.00
507	4446	Water Operations Dist.	2	N	Misc	Misc		5,000.00	5,000.00
Total Water Fund									
									7,000.00

531	3610	EMS	1	N	Child Restraint	Restrain Children to Stretcher	5	579.00	2,895.00
531	3610	EMS	2	N	AVLS System	Creates WIFI for Onboard Electronic	2	2,400.00	4,800.00
531	3610	EMS	3	R	Clipboards	Hold Paperwork	10	40.00	400.00
531	3610	EMS	4	N	Reference Guides	Protocols & Guidelines	10	25.00	250.00
531	3610	EMS	5	R	Burn Kits	Treating Burn Patients (MCI Trailer)	20	116.00	2,320.00
531	3610	EMS	6	R	Burn Dressings	For Trauma Kits	60	16.00	960.00
531	3610	EMS	7	R	LSB	Immobilizes Trauma Patients	10	80.00	800.00
531	3610	EMS	8	N	Paramedic Box	Holds Medicines	9	62.00	558.00
531	3610	EMS	9	R	Suction Battery	Portable Suction	5	126.00	630.00
531	3610	EMS	10	R	Large Regulator	Oxygen Tank Valve	5	95.00	475.00
531	3610	EMS	11	R	Small Regulator	Oxygen Tank Valve	5	115.00	575.00
531	3610	EMS	12	R	Jump Bags	Holds Medical supplies	10	75.00	750.00
531	3610	EMS	13	N	Triage Tags	For Use in MCI	200	1.00	200.00
531	3610	EMS	14	N	Electronic Cuffs	B/P & ETCO2 Monitoring	20	34.00	680.00
531	3610	EMS	15	N	ETCO2 Sensors	Measure Patient CO2	3	276.00	828.00
531	3610	EMS	16	N	Cable & Data Card	Program Monitors	1	327.00	327.00
531	3610	EMS	17	N	AED	Automatic Defibrillator	2	1,400.00	2,800.00
531	3610	EMS	18	N	Combat Tourniquets	Control Severe Bleeding	10	30.00	300.00
531	3610	EMS	19	N	Fiber Optic Kit	Intubation Kit	2	1,991.00	3,982.00
531	3610	EMS	20	N	Siren	Spare for Ambulance	1	250.00	250.00
531	3610	EMS	21	N	Large O2 Lift	Lift Large Tanks onto EMS Unit	1	2,000.00	2,000.00
531	3610	EMS	22	N	Supplies for Disaster	Replace Expired Supplies	1	2,420.00	2,420.00
531	3610	EMS	23	R	Clipboards	Hold Paperwork	10	40.00	400.00

FY 18 Small Equipment Detail

Line Item # 53.1600

Budget Fund Unit	N or Rank	R	Small Equipment Requested	Description	# Units	\$\$ Cost / Unit	Total \$\$ Cost
531 3610 EMS	24	N	Generator for Lights	Disaster Trailer Lights	1	400.00	400.00
Total EMS Fund							30,000.00

540 4530	1	N/R	Misc. Tools	Misc Tools for Truck (Mowers, Blowers, etc.)	1	3,550.00	3,550.00
540 4550	1	N/R	Various	Various	1	500.00	500.00
Total Solid Waste							4,050.00

Grand Total

962,567.00