

FY18 Temps & Overtime

Fund	Budget Unit	Temp 51.1200	Overtime 51.1300
100	1110		
100	1130		
100	1310		
100	1401	0	2,025
100	1510	0	0
100	1512	0	5,988
100	1517	0	0
100	1535		
100	1540	7,000	740
100	1545	9,563	5,001
100	1551	0	0
100	1552	10,395	4,382
100	1555	0	0
100	1565	0	11,450
100	1590		
100	2150	0	0
100	2180	36,600	0
100	2200	0	0
100	2400	0	0
100	2450	0	35,640
100	2600	0	0
100	2800	0	0
100	3300	0	0
100	3310	65,000	10,000
100	3320	59,000	75,000
100	3322	18,171	130,000
100	3324	18,603	20,500
100	3325	65,000	85,000
100	3340	97,000	60,000
100	3510	39,600	0
100	3520	737,655	25,000
100	3540	0	0
100	3700	0	0

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Fund	Budget Unit	Temp 51.1200	Overtime 51.1300
100	3910	28,013	8,000
100	3920	0	0
100	4210	0	2,500
100	4220	120,000	58,575
100	4251	0	1,342
100	4270	0	5,502
100	4900	0	1,000
100	4910	0	1,200
100	6130	83,160	39,056
100	6220	18,486	28,043
100	7131	0	0
100	7132	0	0
100	7140	0	0
100	7210	0	0
100	7400	0	840
100	7450	0	0
		<u>1,413,246</u>	<u>616,784</u>
215	3800	0	138,425
		<u>0</u>	<u>138,425</u>
250	2220	0	0
250	2610	0	0
250	2811	0	0
250	3311	16,875	0
250	5550	0	0
		<u>16,875</u>	<u>0</u>
255	2221	0	0
		<u>0</u>	<u>0</u>
507	4415	0	214
507	4446	0	70,000

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Fund	Budget Unit	Temp 51.1200	Overtime 51.1300
507	4447	0	54,010
		<u>0</u>	<u>124,224</u>
531	3610	642,578	445,479
		<u>642,578</u>	<u>445,479</u>
540	4510	0	0
540	4530	90,000	1,000
540	4550	29,208	2,094
		<u>119,208</u>	<u>3,094</u>
Total All Funds		<u><u>2,191,907</u></u>	<u><u>1,328,006</u></u>

		Temp	Overtime
100	General Fund	1,413,246	616,784
215	E-911 Fund	0	138,425
250	Multiple Grants Fund	16,875	0
255	Crime Victim's Assistance Fund	0	0
507	Water Fund	0	124,224
531	EMS Fund	642,578	445,479
540	Solid Waste Fund	119,208	3,094
Total All Funds		<u><u>2,191,907</u></u>	<u><u>1,328,006</u></u>