

**FY18 Vehicles Request  
Line Item # 54.2200**

Fund	BUDGET UNIT	Title	Account	Title	FY 17 Cur Yr Budget	FY 18 Request Base	FY 18 Increase / (Decrease)
100	1310	Chairman	54.2200	Vehicles	34,000	0	(34,000)
100	1565	General Gov't Bldgs	54.2200	Vehicles	15,000	30,000	15,000
100	2200	District Attorney	54.2200	Vehicles	26,000	26,000	0
100	3300	Sheriff	54.2200	Vehicles	217,587	383,175	165,588
100	3520	Fire Fighting	54.2200	Vehicles	350,000	540,000	190,000
100	3910	Animal Control	54.2200	Vehicles	0	60,000	60,000
100	3920	EMA	54.2200	Vehicles	0	30,000	30,000
100	4220	Roads & Walkways	54.2200	Vehicles	0	45,644	45,644
100	4251	Storm Water	54.2200	Vehicles	0	45,644	45,644
100	4900	Maintenance Shop	54.2200	Vehicles	21,922	0	(21,922)
100	6220	Parks & Recreation	54.2200	Vehicles	23,000	133,000	110,000
100	7400	Planning & Zoning	54.2200	Vehicles	0	40,000	40,000
<b>Total General Fund</b>					<b>687,509</b>	<b>1,333,463</b>	<b>645,954</b>
211	3333	Forfeited Drug Seizure	54.2200	Vehicles	35,000	25,835	(9,165)
<b>Total Forfeited Drug Seizure</b>					<b>35,000</b>	<b>25,835</b>	<b>(9,165)</b>
212	3313	Inmate Phone Fee	54.2200	Vehicles	100,000	100,000	0
<b>Total Inmate Phone Fee</b>					<b>100,000</b>	<b>100,000</b>	<b>0</b>
213	3314	Inmate Commissary	54.2200	Vehicles	80,000	85,000	5,000
<b>Total Inmate Commissary</b>					<b>80,000</b>	<b>85,000</b>	<b>5,000</b>
214	3335	Forfeited Federal Drug	54.2200	Vehicles	63,000	71,537	8,537
<b>Total Forfeited Federal Drug</b>					<b>63,000</b>	<b>71,537</b>	<b>8,537</b>
507	4446	Water Operations Distrib	54.2200	Vehicles	50,000	80,000	30,000
<b>Total Water Fund</b>					<b>50,000</b>	<b>80,000</b>	<b>30,000</b>
531	3610	EMS	54.2200	Vehicles	0	140,000	140,000
<b>Total EMS Fund</b>					<b>0</b>	<b>140,000</b>	<b>140,000</b>
<b>Grand Total</b>					<b>1,015,509</b>	<b>1,835,835</b>	<b>680,326</b>

# FY18 Vehicle Request Detail

## Line Item # 54.2200

Fund	Budget Unit	Rank	N or R	Vehicles	Description	# Units	\$\$ Cost / Unit	Total \$\$ Cost
100	1310			Chairman				0
100	1565	1	N	Maintenance Truck	F-250 service Body Truck	1	30,000	30,000
100	2200	1	N	Vehicle	Vehicle suited for Investigator to carry-out their duties	1	26,000	26,000
100	3300	1	N	Vehicle	10 Patrol Vehicles	10	38,317.50	383,175
100	3520	1	R	Fire Engine	A New Rescue Pumper	1	375,000	375,000
100	3520	2	R	District Trucks	Replace Two District Trucks - 3500 Chevrolet	2	67,500	135,000
100	3520	3	R	Admin Car	Replace with Ford Explorer	1	30,000	30,000
100	3910	1	N	Animal Control Truck	Ford F-250	1	30,000	30,000
100	3910	2	N	Pick-Up Truck	Ford F-150	1	30,000	30,000
100	3920	1	N	Vehicle	Tahoe	1	30,000	30,000
100	4220	1	N	Truck	3500 Diesel Chevy w/Utility Body	1	45,644	45,644
100	4251	1	N	Truck	3500 Diesel Chevy w/Utility Body	1	45,644	45,644
100	6220	1	N	Truck	Ford F-150 Supercab	2	25,500	51,000
100	6220	1	N	Truck	Ford F-250 Supercab	1	34,500	34,500
100	6220	1	N	Landscape Truck	Isuzu Landscape Truck	1	47,500	47,500
100	7400	1	N	Truck	Ford F-150 Pick-Up	2	20,000	40,000
<b>Total General Fund</b>								<b>1,333,463</b>
211	3333	1	N	Vehicle	Forfeited Drug Seizure	1	25,835.00	25,835
<b>Total Forfeited Drug Fund</b>								<b>25,835</b>
212	3313	1	N	Vehicle	Inmate Phone	4	25,000.00	100,000
<b>Total Inmate Phone Fund</b>								<b>100,000</b>

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Budget Fund Unit	Rank	N or R	Vehicles	Description	# Units	\$\$ Cost / Unit	Total \$\$ Cost
213	3314	Inmate Commissary	1	N Vehicle	2	42,500.00	85,000
<b>Total Inmate Commissary Fund</b>							<b>85,000</b>
214	3335	SO Forfeited Fed Drug	1	N Vehicle	2	35,768.50	71,537
<b>Total SO Forfeited Federal Drug Fund</b>							<b>71,537</b>
322	3570.13	FIRE SPLOST 2013					0
<b>Total SPLOST 2013 Fund</b>							<b>0</b>
507	4446	Water Opera Distrib	1	R Truck	1	35,000	35,000
507	4446	Water Opera Distrib	1	R Truck	1	45,000	45,000
<b>Total Water Fund</b>							<b>80,000</b>
531	3610	EMS	1	N Ambulance	1	140,000	140,000
<b>Total EMS Fund</b>							<b>140,000</b>
540	4550	Recyclables Operations					0
<b>Total Solid Waste Fund</b>							<b>0</b>
<b>Grand Total</b>							<b>1,835,835</b>