

# FY 2019 1110 BOARD OF COMMISSIONERS

Expense Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX	Personal Service / Employee Benefits	\$134,783	\$12,825	\$147,608
52.XXXX	Purchased / Contracted Services	\$128,500	\$0	\$128,500
53.XXXX	Supplies & Materials	\$16,100	\$0	\$16,100
54.XXXX	Capital Outlay	\$0	\$0	\$0
55.XXXX	Interfund / Interdepartmental Charges	\$0	\$0	\$0
56.XXXX	Depreciation & Amortization	\$0	\$0	\$0
57.XXXX	Other Costs	\$0	\$0	\$0
61.XXXX	Other Financing Uses	\$0	\$0	\$0
	<b>Total Expense Budget</b>	<b>\$279,383</b>	<b>\$12,825</b>	<b>\$292,208</b>