

FY 2019 1130 COUNTY CLERK

Expense Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX	Personal Service / Employee Benefits	\$105,230	\$19,102	\$124,332
52.XXXX	Purchased / Contracted Services	\$13,800	\$0	\$13,800
53.XXXX	Supplies & Materials	\$3,150	\$0	\$3,150
54.XXXX	Capital Outlay	\$0	\$0	\$0
55.XXXX	Interfund / Interdepartmental Charges	\$0	\$0	\$0
56.XXXX	Depreciation & Amortization	\$0	\$0	\$0
57.XXXX	Other Costs	\$0	\$0	\$0
61.XXXX	Other Financing Uses	\$0	\$0	\$0
	Total Expense Budget	\$122,180	\$19,102	\$141,282