

# FY 2019 1310 CHAIRMAN

Expense Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX	Personal Service / Employee Benefits	\$199,847	(\$49,045)	\$150,802
52.XXXX	Purchased / Contracted Services	\$46,554	\$0	\$46,554
53.XXXX	Supplies & Materials	\$6,879	\$0	\$6,879
54.XXXX	Capital Outlay	\$0	\$0	\$0
55.XXXX	Interfund / Interdepartmental Charges	\$0	\$0	\$0
56.XXXX	Depreciation & Amortization	\$0	\$0	\$0
57.XXXX	Other Costs	\$0	\$0	\$0
61.XXXX	Other Financing Uses	\$0	\$0	\$0
	<b>Total Expense Budget</b>	<b>\$253,280</b>	<b>(\$49,045)</b>	<b>\$204,235</b>