

# FY 2019 1517 PURCHASING

Expense Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX	Personal Service / Employee Benefits	\$89,271	\$7,739	\$97,010
52.XXXX	Purchased / Contracted Services	\$5,030	\$305	\$5,335
53.XXXX	Supplies & Materials	\$1,250	\$0	\$1,250
54.XXXX	Capital Outlay	\$0	\$0	\$0
55.XXXX	Interfund / Interdepartmental Charges	\$0	\$0	\$0
56.XXXX	Depreciation & Amortization	\$0	\$0	\$0
57.XXXX	Other Costs	\$0	\$0	\$0
61.XXXX	Other Financing Uses	\$0	\$0	\$0
	<b>Total Expense Budget</b>	<b>\$95,551</b>	<b>\$8,044</b>	<b>\$103,595</b>