

# FY 2019 1551 BOARD OF EQUALIZATION

Expense Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX	Personal Service / Employee Benefits	\$82,650	\$18,371	\$101,021
52.XXXX	Purchased / Contracted Services	\$11,850	\$50	\$11,900
53.XXXX	Supplies & Materials	\$850	\$25	\$875
54.XXXX	Capital Outlay	\$0	\$0	\$0
55.XXXX	Interfund / Interdepartmental Charges	\$0	\$0	\$0
56.XXXX	Depreciation & Amortization	\$0	\$0	\$0
57.XXXX	Other Costs	\$0	\$0	\$0
61.XXXX	Other Financing Uses	\$0	\$0	\$0
	<b>Total Expense Budget</b>	<b>\$95,350</b>	<b>\$18,446</b>	<b>\$113,796</b>