

# FY 2019 1555 RISK MANAGEMENT

Revenue Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
31.XXXX	Taxes	\$0	\$0	\$0
32.XXXX	Licenses & Permits	\$0	\$0	\$0
33.XXXX	Intergovernmental	\$0	\$0	\$0
34.XXXX	Charges for Services	\$0	\$0	\$0
35.XXXX	Fines & Forfeitures	\$0	\$0	\$0
36.XXXX	Investment Income	\$0	\$0	\$0
37.XXXX	Other - Donations	\$0	\$0	\$0
38.XXXX	Other - Miscellaneous	\$142,313	\$787	\$143,100
39.XXXX	Other - Financing sources	\$0	\$0	\$0
		<u>\$142,313</u>	<u>\$787</u>	<u>\$143,100</u>

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Expense Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX	Personal Service / Employee Benefits	\$71,495	\$7,739	\$79,234
52.XXXX	Purchased / Contracted Services	\$544,320	\$63,406	\$607,726
53.XXXX	Supplies & Materials	\$2,650	(\$1,000)	\$1,650
54.XXXX	Capital Outlay	\$0	\$0	\$0
55.XXXX	Interfund / Interdepartmental Charges	\$0	\$0	\$0
56.XXXX	Depreciation & Amortization	\$0	\$0	\$0
57.XXXX	Other Costs	\$51,500	\$78,500	\$130,000
61.XXXX	Other Financing Uses	\$0	\$0	\$0
	<b>Total Expense Budget</b>	<b>\$669,965</b>	<b>\$148,645</b>	<b>\$818,610</b>