

FY 2019 6220 PARK AREAS

| Expense Budget Request | | FY18 Current Budget | Increase (Decrease) | FY19 Requested Amount |
|------------------------|---------------------------------------|---------------------|---------------------|-----------------------|
| 51.XXXX | Personal Service / Employee Benefits | \$0 | \$0 | \$0 |
| 52.XXXX | Purchased / Contracted Services | \$16,880 | (\$2,500) | \$14,380 |
| 53.XXXX | Supplies & Materials | \$76,200 | (\$16,700) | \$59,500 |
| 54.XXXX | Capital Outlay | \$0 | \$0 | \$0 |
| 55.XXXX | Interfund / Interdepartmental Charges | \$0 | \$0 | \$0 |
| 56.XXXX | Depreciation & Amortization | \$0 | \$0 | \$0 |
| 57.XXXX | Other Costs | \$0 | \$0 | \$0 |
| 61.XXXX | Other Financing Uses | \$0 | \$0 | \$0 |
| | Total Expense Budget | \$93,080 | (\$19,200) | \$73,880 |