

FY 2019 1570 PUBLIC INFORMATION

Expense Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX	Personal Service / Employee Benefits	\$0	\$76,730	\$76,730
52.XXXX	Purchased / Contracted Services	\$0	\$12,617	\$12,617
53.XXXX	Supplies & Materials	\$0	\$4,050	\$4,050
54.XXXX	Capital Outlay	\$0	\$0	\$0
55.XXXX	Interfund / Interdepartmental Charges	\$0	\$0	\$0
56.XXXX	Depreciation & Amortization	\$0	\$0	\$0
57.XXXX	Other Costs	\$0	\$0	\$0
61.XXXX	Other Financing Uses	\$0	\$0	\$0
	Total Expense Budget	\$0	\$93,397	\$93,397