

FY 2019 2150 SUPERIOR COURT

Revenue Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
31.XXXX	Taxes	\$0	\$0	\$0
32.XXXX	Licenses & Permits	\$0	\$0	\$0
33.XXXX	Intergovernmental	\$0	\$0	\$0
34.XXXX	Charges for Services	\$0	\$0	\$0
35.XXXX	Fines & Forfeitures	\$0	\$0	\$0
36.XXXX	Investment Income	\$0	\$0	\$0
37.XXXX	Other - Donations	\$0	\$0	\$0
38.XXXX	Other - Miscellaneous	\$11,500	\$0	\$11,500
39.XXXX	Other - Financing sources	\$0	\$0	\$0
		\$11,500	\$0	\$11,500

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Expense Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX	Personal Service / Employee Benefits	\$695,743	\$151,009	\$846,752
52.XXXX	Purchased / Contracted Services	\$187,890	(\$21,600)	\$166,290
53.XXXX	Supplies & Materials	\$9,776	\$1,224	\$11,000
54.XXXX	Capital Outlay	\$0	\$0	\$0
55.XXXX	Interfund / Interdepartmental Charges	\$0	\$0	\$0
56.XXXX	Depreciation & Amortization	\$0	\$0	\$0
57.XXXX	Other Costs	\$30,000	\$0	\$30,000
61.XXXX	Other Financing Uses	\$0	\$0	\$0
	Total Expense Budget	\$923,409	\$130,633	\$1,054,042