

FY 2019 2180 CLERK OF SUPERIOR COURT

Revenue Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
31.XXXX	Taxes	\$652,000	\$118,000	\$770,000
32.XXXX	Licenses & Permits	\$0	\$0	\$0
33.XXXX	Intergovernmental	\$0	\$0	\$0
34.XXXX	Charges for Services	\$601,100	\$500	\$601,600
35.XXXX	Fines & Forfeitures	\$434,500	\$29,000	\$463,500
36.XXXX	Investment Income	\$185	\$0	\$185
37.XXXX	Other - Donations	\$0	\$0	\$0
38.XXXX	Other - Miscellaneous	\$1,750	\$0	\$1,750
39.XXXX	Other - Financing sources	\$0	\$0	\$0
		<u>\$1,689,535</u>	<u>\$147,500</u>	<u>\$1,837,035</u>

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Expense Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX	Personal Service / Employee Benefits	\$811,098	\$121,815	\$932,913
52.XXXX	Purchased / Contracted Services	\$169,300	\$33,030	\$202,330
53.XXXX	Supplies & Materials	\$44,330	(\$3,950)	\$40,380
54.XXXX	Capital Outlay	\$0	\$0	\$0
55.XXXX	Interfund / Interdepartmental Charges	\$0	\$0	\$0
56.XXXX	Depreciation & Amortization	\$0	\$0	\$0
57.XXXX	Other Costs	\$0	\$0	\$0
61.XXXX	Other Financing Uses	\$0	\$0	\$0
	Total Expense Budget	\$1,024,728	\$150,895	\$1,175,623