

FY 2019 2400 MAGISTRATE COURT

	Revenue Budget Request	FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
31.XXXX	Taxes	\$0	\$0	\$0
32.XXXX	Licenses & Permits	\$0	\$0	\$0
33.XXXX	Intergovernmental	\$0	\$0	\$0
34.XXXX	Charges for Services	\$315,000	\$0	\$315,000
35.XXXX	Fines & Forfeitures	\$19,000	\$0	\$19,000
36.XXXX	Investment Income	\$100	\$0	\$100
37.XXXX	Other - Donations	\$0	\$0	\$0
38.XXXX	Other - Miscellaneous	\$200	\$0	\$200
39.XXXX	Other - Financing sources	\$0	\$0	\$0
		\$334,300	\$0	\$334,300
		\$334,300	\$0	\$334,300

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Expense Budget Request	FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX Personal Service / Employee Benefits	\$465,100	\$48,648	\$513,748
52.XXXX Purchased / Contracted Services	\$30,100	\$60	\$30,160
53.XXXX Supplies & Materials	\$10,801	\$3,298	\$14,099
54.XXXX Capital Outlay	\$0	\$0	\$0
55.XXXX Interfund / Interdepartmental Charges	\$0	\$0	\$0
56.XXXX Depreciation & Amortization	\$0	\$0	\$0
57.XXXX Other Costs	\$0	\$0	\$0
61.XXXX Other Financing Uses	\$0	\$0	\$0
Total Expense Budget	\$506,001	\$52,006	\$558,007