

FY 2019 2450 PROBATE COURT

Revenue Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
31.XXXX	Taxes	\$0	\$0	\$0
32.XXXX	Licenses & Permits	\$235,000	\$0	\$235,000
33.XXXX	Intergovernmental	\$0	\$0	\$0
34.XXXX	Charges for Services	\$210,100	\$0	\$210,100
35.XXXX	Fines & Forfeitures	\$640,000	\$0	\$640,000
36.XXXX	Investment Income	\$180	\$0	\$180
37.XXXX	Other - Donations	\$0	\$0	\$0
38.XXXX	Other - Miscellaneous	\$52,000	\$0	\$52,000
39.XXXX	Other - Financing sources	\$0	\$0	\$0
		\$1,137,280	\$0	\$1,137,280
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Expense Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX	Personal Service / Employee Benefits	\$572,598	\$95,847	\$668,445
52.XXXX	Purchased / Contracted Services	\$160,920	\$11,180	\$172,100
53.XXXX	Supplies & Materials	\$15,276	\$324	\$15,600
54.XXXX	Capital Outlay	\$0	\$0	\$0
55.XXXX	Interfund / Interdepartmental Charges	\$0	\$0	\$0
56.XXXX	Depreciation & Amortization	\$0	\$0	\$0
57.XXXX	Other Costs	\$0	\$0	\$0
61.XXXX	Other Financing Uses	\$0	\$0	\$0
	Total Expense Budget	\$748,794	\$107,351	\$856,145