

FY 2019 2800 PUBLIC DEFENDER

Expense Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX	Personal Service / Employee Benefits	\$616,650	\$80,716	\$697,366
52.XXXX	Purchased / Contracted Services	\$15,971	\$500	\$16,471
53.XXXX	Supplies & Materials	\$7,646	\$3,860	\$11,506
54.XXXX	Capital Outlay	\$0	\$0	\$0
55.XXXX	Interfund / Interdepartmental Charges	\$0	\$0	\$0
56.XXXX	Depreciation & Amortization	\$0	\$0	\$0
57.XXXX	Other Costs	\$0	\$0	\$0
61.XXXX	Other Financing Uses	\$0	\$0	\$0
	Total Expense Budget	\$640,267	\$85,076	\$725,343