

FY 2019 3300 SHERIFF

Revenue Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
31.XXXX	Taxes	\$0	\$0	\$0
32.XXXX	Licenses & Permits	\$0	\$0	\$0
33.XXXX	Intergovernmental	\$21,500	(\$5,000)	\$16,500
34.XXXX	Charges for Services	\$207,400	\$0	\$207,400
35.XXXX	Fines & Forfeitures	\$130,000	\$0	\$130,000
36.XXXX	Investment Income	\$0	\$0	\$0
37.XXXX	Other - Donations	\$3,800	\$0	\$3,800
38.XXXX	Other - Miscellaneous	\$16,500	\$400	\$16,900
39.XXXX	Other - Financing sources	\$0	\$0	\$0
		\$379,200	(\$4,600)	\$374,600

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Expense Budget Request	FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX Personal Service / Employee Benefits	\$0	\$0	\$0
52.XXXX Purchased / Contracted Services	\$211,169	\$22,540	\$233,709
53.XXXX Supplies & Materials	\$739,993	\$654,954	\$1,394,947
54.XXXX Capital Outlay	\$0	\$476,668	\$476,668
55.XXXX Interfund / Interdepartmental Charges	\$0	\$0	\$0
56.XXXX Depreciation & Amortization	\$0	\$0	\$0
57.XXXX Other Costs	\$0	\$0	\$0
61.XXXX Other Financing Uses	\$0	\$0	\$0
Total Expense Budget	\$951,162	\$1,154,162	\$2,105,324