

FY 2019 3540 FIRE TRAINING

Expense Budget Request	FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX Personal Service / Employee Benefits	\$765	\$0	\$765
52.XXXX Purchased / Contracted Services	\$29,455	\$45	\$29,500
53.XXXX Supplies & Materials	\$20,284	(\$4,000)	\$16,284
54.XXXX Capital Outlay	\$0	\$0	\$0
55.XXXX Interfund / Interdepartmental Charges	\$0	\$0	\$0
56.XXXX Depreciation & Amortization	\$0	\$0	\$0
57.XXXX Other Costs	\$0	\$0	\$0
61.XXXX Other Financing Uses	\$0	\$0	\$0
Total Expense Budget	\$50,504	(\$3,955)	\$46,549