

FY 2019 3700 CORONER

Expense Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX	Personal Service / Employee Benefits	\$43,348	(\$317)	\$43,031
52.XXXX	Purchased / Contracted Services	\$36,799	\$0	\$36,799
53.XXXX	Supplies & Materials	\$10,209	\$0	\$10,209
54.XXXX	Capital Outlay	\$0	\$25,000	\$25,000
55.XXXX	Interfund / Interdepartmental Charges	\$0	\$0	\$0
56.XXXX	Depreciation & Amortization	\$0	\$0	\$0
57.XXXX	Other Costs	\$0	\$0	\$0
61.XXXX	Other Financing Uses	\$0	\$0	\$0
	Total Expense Budget	\$90,356	\$24,683	\$115,039