

# FY 2019 3920 EMERGENCY MANAGEMENT

Revenue Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
31.XXXX	Taxes	\$0	\$0	\$0
32.XXXX	Licenses & Permits	\$0	\$0	\$0
33.XXXX	Intergovernmental	\$25,630	\$0	\$25,630
34.XXXX	Charges for Services	\$0	\$0	\$0
35.XXXX	Fines & Forfeitures	\$0	\$0	\$0
36.XXXX	Investment Income	\$0	\$0	\$0
37.XXXX	Other - Donations	\$0	\$0	\$0
38.XXXX	Other - Miscellaneous	\$0	\$0	\$0
39.XXXX	Other - Financing sources	\$0	\$0	\$0
		\$25,630	\$0	\$25,630

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Expense Budget Request	FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX Personal Service / Employee Benefits	\$96,770	\$8,308	\$105,078
52.XXXX Purchased / Contracted Services	\$24,814	\$0	\$24,814
53.XXXX Supplies & Materials	\$33,246	(\$19,181)	\$14,065
54.XXXX Capital Outlay	\$0	\$0	\$0
55.XXXX Interfund / Interdepartmental Charges	\$0	\$0	\$0
56.XXXX Depreciation & Amortization	\$0	\$0	\$0
57.XXXX Other Costs	\$0	\$0	\$0
61.XXXX Other Financing Uses	\$0	\$0	\$0
<b>Total Expense Budget</b>	<b>\$154,830</b>	<b>(\$10,873)</b>	<b>\$143,957</b>