

# FY 2019 4210 HIGHWAYS AND STREETS ADMINISTRATION

Expense Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX	Personal Service / Employee Benefits	\$198,770	\$13,784	\$212,554
52.XXXX	Purchased / Contracted Services	\$0	\$0	\$0
53.XXXX	Supplies & Materials	\$0	\$0	\$0
54.XXXX	Capital Outlay	\$0	\$0	\$0
55.XXXX	Interfund / Interdepartmental Charges	\$0	\$0	\$0
56.XXXX	Depreciation & Amortization	\$0	\$0	\$0
57.XXXX	Other Costs	\$0	\$0	\$0
61.XXXX	Other Financing Uses	\$0	\$0	\$0
	<b>Total Expense Budget</b>	<b>\$198,770</b>	<b>\$13,784</b>	<b>\$212,554</b>