

FY 2019 4251 STORM WATER

Expense Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX	Personal Service / Employee Benefits	\$125,818	\$13,556	\$139,374
52.XXXX	Purchased / Contracted Services	\$64,050	\$1,090	\$65,140
53.XXXX	Supplies & Materials	\$35,093	\$2,147	\$37,240
54.XXXX	Capital Outlay	\$0	\$0	\$0
55.XXXX	Interfund / Interdepartmental Charges	\$0	\$0	\$0
56.XXXX	Depreciation & Amortization	\$0	\$0	\$0
57.XXXX	Other Costs	\$0	\$0	\$0
61.XXXX	Other Financing Uses	\$0	\$0	\$0
	Total Expense Budget	\$224,961	\$16,793	\$241,754