

FY 2019 7132 COUNTY EXTENSION

Expense Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX	Personal Service / Employee Benefits	\$103,867	\$21,584	\$125,451
52.XXXX	Purchased / Contracted Services	\$9,827	\$0	\$9,827
53.XXXX	Supplies & Materials	\$6,121	\$139	\$6,260
54.XXXX	Capital Outlay	\$0	\$0	\$0
55.XXXX	Interfund / Interdepartmental Charges	\$0	\$0	\$0
56.XXXX	Depreciation & Amortization	\$0	\$0	\$0
57.XXXX	Other Costs	\$0	\$0	\$0
61.XXXX	Other Financing Uses	\$0	\$0	\$0
	Total Expense Budget	\$119,815	\$21,723	\$141,538