

FY 2019 5461 DFACS BUILDING FUND 201

Revenue Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
31.XXXX	Taxes	\$0	\$0	\$0
32.XXXX	Licenses & Permits	\$0	\$0	\$0
33.XXXX	Intergovernmental	\$0	\$0	\$0
34.XXXX	Charges for Services	\$0	\$0	\$0
35.XXXX	Fines & Forfeitures	\$0	\$0	\$0
36.XXXX	Investment Income	\$200	\$0	\$200
37.XXXX	Other - Donations	\$0	\$0	\$0
38.XXXX	Other - Miscellaneous	\$541,250	\$0	\$541,250
39.XXXX	Other - Financing sources	\$0	\$0	\$0
		\$541,450	\$0	\$541,450

FY 2019 5461 DFACS BUILDING FUND 201

Expense Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX	Personal Service / Employee Benefits	\$4,149	\$0	\$4,149
52.XXXX	Purchased / Contracted Services	\$20,113	\$0	\$20,113
53.XXXX	Supplies & Materials	\$14,000	\$0	\$14,000
54.XXXX	Capital Outlay	\$0	\$0	\$0
55.XXXX	Interfund / Interdepartmental Charges	\$0	\$0	\$0
56.XXXX	Depreciation & Amortization	\$0	\$0	\$0
57.XXXX	Other Costs	\$0	\$0	\$0
58.XXXX	Bonds	\$503,188	\$0	\$503,188
61.XXXX	Other Financing Uses	\$0	\$0	\$0
	Total Expense Budget	\$541,450	\$0	\$541,450