

FY 2019 3313 INMATE PHONE FUND 212

Revenue Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
31.XXXX	Taxes	\$0	\$0	\$0
32.XXXX	Licenses & Permits	\$0	\$0	\$0
33.XXXX	Intergovernmental	\$0	\$0	\$0
34.XXXX	Charges for Services	\$319,837	(\$45,123)	\$274,714
35.XXXX	Fines & Forfeitures	\$0	\$0	\$0
36.XXXX	Investment Income	\$100	\$0	\$100
37.XXXX	Other - Donations	\$0	\$0	\$0
38.XXXX	Other - Miscellaneous	\$0	\$0	\$0
39.XXXX	Other - Financing sources	\$0	\$0	\$0
		\$319,937	(\$45,123)	\$274,814

FY 2019 3313 INMATE PHONE FUND 212

Expense Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX	Personal Service / Employee Benefits	\$0	\$0	\$0
52.XXXX	Purchased / Contracted Services	\$0	\$0	\$0
53.XXXX	Supplies & Materials	\$119,937	(\$17,123)	\$102,814
54.XXXX	Capital Outlay	\$200,000	(\$28,000)	\$172,000
55.XXXX	Interfund / Interdepartmental Charges	\$0	\$0	\$0
56.XXXX	Depreciation & Amortization	\$0	\$0	\$0
57.XXXX	Other Costs	\$0	\$0	\$0
58.XXXX	Bonds	\$0	\$0	\$0
61.XXXX	Other Financing Uses	\$0	\$0	\$0
	Total Expense Budget	\$319,937	(\$45,123)	\$274,814