

FY 2019 3332 SHERIFF YOUTH PROGRAMS FUND 252

Revenue Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
31.XXXX	Taxes	\$0	\$0	\$0
32.XXXX	Licenses & Permits	\$0	\$0	\$0
33.XXXX	Intergovernmental	\$0	\$0	\$0
34.XXXX	Charges for Services	\$0	\$0	\$0
35.XXXX	Fines & Forfeitures	\$0	\$0	\$0
36.XXXX	Investment Income	\$0	\$0	\$0
37.XXXX	Other - Donations	\$17,500	\$6,900	\$24,400
38.XXXX	Other - Miscellaneous	\$2,374	\$0	\$2,374
39.XXXX	Other - Financing sources	\$10,800	\$0	\$10,800
		\$30,674	\$6,900	\$37,574

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Expense Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX	Personal Service / Employee Benefits	\$0	\$0	\$0
52.XXXX	Purchased / Contracted Services	\$8,000	(\$4,000)	\$4,000
53.XXXX	Supplies & Materials	\$22,674	\$100	\$22,774
54.XXXX	Capital Outlay	\$0	\$0	\$0
55.XXXX	Interfund / Interdepartmental Charges	\$0	\$0	\$0
56.XXXX	Depreciation & Amortization	\$0	\$0	\$0
57.XXXX	Other Costs	\$0	\$0	\$0
61.XXXX	Other Financing Uses	\$0	\$0	\$0
	Total Expense Budget	\$30,674	(\$3,900)	\$26,774