

## FY 2019 3610 EMS

Revenue Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
31.XXXX	Taxes	\$0	\$0	\$0
32.XXXX	Licenses & Permits	\$0	\$0	\$0
33.XXXX	Intergovernmental	\$0	\$0	\$0
34.XXXX	Charges for Services	\$2,478,200	(\$9,200)	\$2,469,000
35.XXXX	Fines & Forfeitures	\$0	\$0	\$0
36.XXXX	Investment Income	\$390	\$10	\$400
37.XXXX	Other - Donations	\$210,561	(\$110,561)	\$100,000
38.XXXX	Other - Miscellaneous	\$0	\$0	\$0
39.XXXX	Other - Financing sources	\$1,458,406	(\$1,458,406)	\$0
		<u>\$4,147,557</u>	<u>(\$1,578,157)</u>	<u>\$2,569,400</u>

# FY 2019 3610 EMS

Expense Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX	Personal Service / Employee Benefits	\$3,432,290	\$973,600	\$4,405,890
52.XXXX	Purchased / Contracted Services	\$218,177	\$3,400	\$221,577
53.XXXX	Supplies & Materials	\$237,416	(\$63,771)	\$173,645
54.XXXX	Capital Outlay	\$140,000	\$0	\$140,000
55.XXXX	Interfund / Interdepartmental Charges	\$0	\$0	\$0
56.XXXX	Depreciation & Amortization	\$0	\$0	\$0
57.XXXX	Other Costs	\$0	\$0	\$0
58.XXXX	Bonds	\$73,411	(\$46,263)	\$27,148
61.XXXX	Other Financing Uses	\$0	\$0	\$0
	<b>Total Expense Budget</b>	<b>\$4,101,294</b>	<b>\$866,966</b>	<b>\$4,968,260</b>