

## FY 2019 4550 RECYCLABLE OPERATIONS

Revenue Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
31.XXXX	Taxes	\$0	\$0	\$0
32.XXXX	Licenses & Permits	\$0	\$0	\$0
33.XXXX	Intergovernmental	\$0	\$0	\$0
34.XXXX	Charges for Services	\$227,060	\$31,000	\$258,060
35.XXXX	Fines & Forfeitures	\$0	\$0	\$0
36.XXXX	Investment Income	\$20	\$0	\$20
37.XXXX	Other - Donations	\$0	\$0	\$0
38.XXXX	Other - Miscellaneous	\$0	\$0	\$0
39.XXXX	Other - Financing sources	\$0	\$0	\$0
		<u>\$227,080</u>	<u>\$31,000</u>	<u>\$258,080</u>

## FY 2019 4550 RECYCLABLE OPERATIONS

Expense Budget Request		FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
51.XXXX	Personal Service / Employee Benefits	\$175,876	\$42,818	\$218,694
52.XXXX	Purchased / Contracted Services	\$204,958	\$20,266	\$225,224
53.XXXX	Supplies & Materials	\$27,932	\$0	\$27,932
54.XXXX	Capital Outlay	\$0	\$22,406	\$22,406
55.XXXX	Interfund / Interdepartmental Charges	\$4,188	\$0	\$4,188
56.XXXX	Depreciation & Amortization	\$0	\$0	\$0
57.XXXX	Other Costs	\$0	\$0	\$0
58.XXXX	Bonds	\$13,641	(\$707)	\$12,934
61.XXXX	Other Financing Uses	\$0	\$0	\$0
	<b>Total Expense Budget</b>	<b>\$426,595</b>	<b>\$84,783</b>	<b>\$511,378</b>