

FY 2019 SUPPLEMENTED AGENCIES

Expense Budget Request			FY18 Current Budget	Increase (Decrease)	FY19 Requested Amount
1565	52.2310	Athens Tech	\$28,500	\$0	\$28,500
2600	57.2250	Alcovy CASA	\$16,625	\$0	\$16,625
5170	57.2030	WC Health Department	\$406,400	\$0	\$406,400
5170	57.2100	Advantage BHS	\$92,197	\$0	\$92,197
5443	57.2080	WC DFACS	\$96,772	(\$2)	\$96,770
5520	57.2110	WC Senior Citizens	\$189,938	\$0	\$189,938
6510	57.2040	Regional Library system	\$317,036	\$12,000	\$329,036
7110	57.2020	WC Soil & Water Conservation	\$14,024	\$836	\$14,860
7520	57.2070	WC Development Authority	\$302,000	\$62,000	\$364,000
7520	57.2090	WC Chamber of Commerce	\$20,680	\$2,962	\$23,642
7630	57.2120	Action, Inc.	\$7,904	\$0	\$7,904
9100	61.1025	Op Trans Out to Fund 250-Partnership	\$54,613	\$0	\$54,613
Total Agencies Expense Budget			\$1,546,689	\$77,796	\$1,624,485