

# FY 2018 REVENUE WORKSHEET

Fund	Budget		Account	Account Title	FY 16	FY 17	FY 17	FY 18	Increase (Decrease)
	Unit	Budget Unit Title			Final Budget	Current Actual	Current Budget	Requested Amount	
210	3334	Seized Drug Fund	38.9090	Other	\$50,665	\$0	\$50,000	\$38,665	(\$11,335)
					<u>\$50,665</u>	<u>\$0</u>	<u>\$50,000</u>	<u>\$38,665</u>	<u>(\$11,335)</u>

# FY 2018 EXPENSE WORKSHEET

Fund	Budget		Account	Account Title	FY 16	FY 17	FY 17	FY 18	Increase (Decrease)
	Unit	Budget Unit Title			Final Budget	Current Actual	Current Budget	Requested Amount	
210	3334	Seized Drug Fund	57.1000	Intergovernmental	\$50,665	\$0	\$50,000	\$38,665	(\$11,335)
					<u>\$50,665</u>	<u>\$0</u>	<u>\$50,000</u>	<u>\$38,665</u>	<u>(\$11,335)</u>