

# FY 2018 REVENUE WORKSHEET

Fund	Budget		Account	Account Title	FY 16	FY 17	FY 17	FY 18	Increase (Decrease)
	Unit	Budget Unit Title			Final Budget	Current Actual	Current Budget	Requested Amount	
216	2181	Clerk's Authority	36.1030	Interest - Clerk of Superior Court	\$300	\$42	\$400	\$100	(\$300)
216	2181	Clerk's Authority	38.9091	Clerk's Authority Reimbursement	\$25,000	\$0	\$30,000	\$31,150	\$1,150
					<b>\$25,300</b>	<b>\$42</b>	<b>\$30,400</b>	<b>\$31,250</b>	<b>\$850</b>

# FY 2018 EXPENSE WORKSHEET

Fund	Budget		Account	Account Title	FY 16	FY 17	FY 17	FY 18	Increase (Decrease)
	Unit	Budget Unit Title			Final Budget	Current Actual	Current Budget	Requested Amount	
216	2181	Clerks Authority	53.1100	General Supplies & Material	\$11,003	\$0	\$14,250	\$14,250	\$0
216	9216	Clerks Authority	61.1010	Op Transfer Out to General Fund	\$14,297	\$16,150	\$16,150	\$17,000	\$850
					<b>\$25,300</b>	<b>\$16,150</b>	<b>\$30,400</b>	<b>\$31,250</b>	<b>\$850</b>