

FY 2018 REVENUE WORKSHEET

Fund	Budget		Account	Account Title	FY 16	FY 17	FY 17	FY 18	Increase (Decrease)
	Unit	Budget Unit Title			Final Budget	Current Actual	Current Budget	Requested Amount	
218	2225	DA Drug Forfeiture	35.1341	Forfeiture Fees	\$15,952	\$1,095	\$13,000	\$13,000	\$0
218	2225	DA Drug Forfeiture	36.1100	Interest - Forfeited Drug	\$25	\$5	\$25	\$25	\$0
218	2225	DA Drug Forfeiture	38.9020	Reimbursement - Expenses	\$25	\$0	\$25	\$25	\$0
					\$16,002	\$1,100	\$13,050	\$13,050	\$0

FY 2018 EXPENSE WORKSHEET

Fund	Budget		Account	Account Title	FY 16	FY 17	FY 17	FY 18	Increase (Decrease)
	Unit	Budget Unit Title			Final Budget	Current Actual	Current Budget	Requested Amount	
218	2225	DA Drug Forfeiture	52.2240	R & M - Service Agreements	\$550	\$0	\$0	\$0	\$0
218	2225	DA Drug Forfeiture	52.3300	Advertising	\$5,000	\$180	\$5,000	\$5,000	\$0
218	2225	DA Drug Forfeiture	52.3500	Travel	\$2,000	\$0	\$2,000	\$2,000	\$0
218	2225	DA Drug Forfeiture	52.3600	Dues & Fees	\$250	\$0	\$0	\$0	\$0
218	2225	DA Drug Forfeiture	52.3700	Education & Training	\$4,180	\$0	\$2,500	\$2,500	\$0
218	2225	DA Drug Forfeiture	52.3900	Other	\$418	\$90	\$0	\$0	\$0
218	2225	DA Drug Forfeiture	53.1100	General Supplies & Material	\$3,050	\$0	\$3,050	\$3,050	\$0
218	2225	DA Drug Forfeiture	53.1600	Small Equipment	\$500	\$293	\$500	\$500	\$0
218	2225	DA Drug Forfeiture	53.1725	Drug Dog Supplies	\$54	\$0	\$0	\$0	\$0
					\$16,002	\$563	\$13,050	\$13,050	\$0