

# FY 2018 REVENUE WORKSHEET

Fund	Budget Unit	Budget Unit Title	Account	Account Title	FY 16	FY 17	FY 17	FY 18	Increase (Decrease)
					Final Budget	Current Actual	Current Budget	Requested Amount	
254	3390	Sheriff Programs	38.9090	Other	\$368	\$0	\$1,111	\$1,285	\$174
					<b>\$368</b>	<b>\$0</b>	<b>\$1,111</b>	<b>\$1,285</b>	<b>\$174</b>

# FY 2018 EXPENSE WORKSHEET

Fund	Budget Unit	Budget Unit Title	Account	Account Title	FY 16	FY 17	FY 17	FY 18	Increase (Decrease)
					Final Budget	Current Actual	Current Budget	Requested Amount	
254	3390	Sheriff Programs	52.3900	Other	\$368	\$100	\$1,111	\$1,285	\$174
					<b>\$368</b>	<b>\$100</b>	<b>\$1,111</b>	<b>\$1,285</b>	<b>\$174</b>