

# FY 2018 REVENUE WORKSHEET

Fund	Budget Unit	Budget Unit Title	Account	Account Title	FY 16	FY 17	FY 17	FY 18	Increase (Decrease)
					Final Budget	Current Actual	Current Budget	Requested Amount	
509	4335	Sewage Treatment	39.1200	Op Transfer In From Water Department	\$5,000	\$0	\$12,300	\$18,000	\$5,700
					<b>\$5,000</b>	<b>\$0</b>	<b>\$12,300</b>	<b>\$18,000</b>	<b>\$5,700</b>

# FY 2018 EXPENSE WORKSHEET

Fund	Budget Unit	Budget Unit Title	Account	Account Title	FY 16	FY 17	FY 17	FY 18	Increase
					Final Budget	Current Actual	Current Budget	Requested Amount	(Decrease)
509	4335	Sewer Treatment	57.1028	Intergovernmental - Walnut Grove	\$5,000	\$1,084	\$12,300	\$18,000	\$5,700
					<b>\$5,000</b>	<b>\$1,084</b>	<b>\$12,300</b>	<b>\$18,000</b>	<b>\$5,700</b>