

FY 2018 EXPENSE WORKSHEET

Fund	Budget Unit	Budget Unit Title	Account	Account Title	FY 16	FY 17	FY 17	FY 18	Increase (Decrease)
					Final Budget	Current Actual	Current Budget	Requested Amount	
540	4560	Closure & Post Closure	52.1350	Groundwater Monitoring	\$6,000	\$2,874	\$6,000	\$6,000	\$3,126
540	4560	Closure & Post Closure	52.2230	R & M - Landfill	\$15,000	\$0	\$15,000	\$15,000	\$15,000
					\$21,000	\$2,874	\$21,000	\$21,000	\$18,126